

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE MARZO DE 2018

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	25,770,254.94	20,031,768.98	45,802,023.92	845,433.38	24,245,431.66	44,956,590.54
A01	Comunicación Social	11,575,497.84	0.00	11,575,497.84	593,522.24	9,357,867.01	10,981,975.60
A02	Derechos Humanos	841,577.75	0.00	841,577.75	17,125.57	620,250.02	824,452.18
B01	Sindicatura I	292,220.49	0.00	292,220.49	1,586.58	237,950.67	290,633.91
B02	Sindicatura II	292,220.49	0.00	292,220.49	1,586.58	237,950.67	290,633.91
B03	Sindicatura II	292,220.49	0.00	292,220.49	1,586.58	237,950.67	290,633.91
C01	Regiduría I	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C02	Regiduría II	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C03	Regiduría III	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C04	Regiduría IV	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C05	Regiduría V	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C06	Regiduría VI	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C07	Regiduría VII	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C08	Regiduría VIII	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C09	Regiduría IX	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C10	Regiduría X	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C11	Regiduría XI	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C12	Regiduría XII	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C13	Regiduría XIII	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C14	Regiduría XIV	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C15	Regiduría XV	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C16	Regiduría XVI	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C17	Regiduría XVII	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C18	Regiduría XVIII	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
C19	Regiduría XIX	253,430.25	0.00	253,430.25	1,586.58	206,671.77	251,843.67
D00	SECRETARIA DEL AYUNTAMIENTO	14,449,760.25	0.00	14,449,760.25	713,284.19	10,105,074.65	13,736,476.06
E00	ADMINISTRACIÓN	66,290,015.12	0.00	66,290,015.12	4,593,222.07	46,120,353.83	61,696,793.05
E01	Planeación	1,655,695.96	0.00	1,655,695.96	50,029.52	1,402,583.06	1,605,666.44
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	512,981,118.32	0.00	512,981,118.32	689,367.76	171,551,021.73	512,291,750.56
G00	ECOLOGÍA	1,452,171.30	0.00	1,452,171.30	42,815.68	1,015,657.78	1,409,355.62
H00	SERVICIOS PUBLICOS	211,136,571.78	-375,000.00	210,761,571.78	14,533,403.98	61,566,472.94	196,228,167.80
I00	PROMOCION SOCIAL	25,080,151.46	0.00	25,080,151.46	697,686.21	8,665,292.60	24,382,465.25
J00	GOBIERNO MUNICIPAL	2,780,244.14	0.00	2,780,244.14	79,453.74	2,263,499.17	2,700,790.40
K00	CONTRALORIA	3,040,747.35	0.00	3,040,747.35	102,729.23	2,576,578.26	2,938,018.12
L00	TESORERIA	435,197,135.89	-20,031,768.98	415,165,366.91	905,242.02	333,608,277.39	414,260,124.89
M00	CONSEJERIA JURIDICA	3,798,014.84	0.00	3,798,014.84	120,970.67	2,986,503.22	3,677,044.17

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N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,475,891.02	0.00	4,475,891.02	98,771.31	3,102,635.66	4,377,119.71
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	11,306,635.97	0.00	11,306,635.97	471,455.83	9,373,461.92	10,835,180.14
P00 ATENCIÓN CIUDADANA	11,421,376.23	0.00	11,421,376.23	363,404.49	9,635,375.37	11,057,971.74
Q00 SEGURIDAD PUBLICA Y TRANSITO	276,083,924.20	375,000.00	276,458,924.20	30,875,418.76	135,659,980.60	245,583,505.44
TOTAL DEL GASTO	1,625,028,620.58	0.00	1,625,028,620.58	55,828,241.41	838,496,932.51	1,569,200,379.17



NEZA HUAL COYOTL
- 2016-2018 -
Ciudad de Todos

PRESIDENCIA

PRESIDENTE MUNICIPAL

C. JUAN HUGO DE LA ROSA GARCIA



NEZA HUAL COYOTL
- 2016-2018 -
Ciudad de Todos

SECRETARÍA DEL AYUNTAMIENTO

SECRETARIO DEL H. AYUNTAMIENTO

C. MARCOS ALVAREZ PÉREZ



NEZA HUAL COYOTL
- 2016-2018 -
Ciudad de Todos

TESORERÍA MUNICIPAL

TESORERA MUNICIPAL

C. SONIA LÓPEZ HERRERA